

DEPARTMENT OF JUSTICE BUDGET

FY 2026-2027 • April 25, 2025



THE MANY ROLES OF THE ATTORNEY GENERAL

- Chief Law Enforcement Officer
- Chief Prosecutor
- Chief Legal Officer
- Protector of the Public
- Agency Head

Total Authorized Permanent and Temporary Positions: 213
Attorneys, Paralegals, Investigators,
Victim Advocates, Grant Managers,
Medical Examiners
& Support Staff



2023-2024

379

• CIVIL RIGHTS UNIT PROSECUTIONS & COMPLAINTS INVESTIGATED

334

• DRUG CASES & INDICTMENTS

160

• PUBLIC INTEGRITY INVESTIGATIONS & PROSECUTIONS

12,334

• CONSUMER PROTECTION HOTLINE CALLS

2,608

• DOJ INVESTIGATOR HOTLINE CALLS

1,268

• STATE CONTRACTS REVIEWED

2,152

• CIVIL LITIGATION CASES

114

• ENVIRONMENTAL LAW PROSECUTIONS & INVESTIGATIONS

16,247

• OFFICE OF THE CHIEF MEDICAL EXAMINER CASES HANDLED

2,588

• ELDER ABUSE CASES/REFERRALS

1,924

• ELECTION LAW UNIT INQUIRIES & ACTIONS

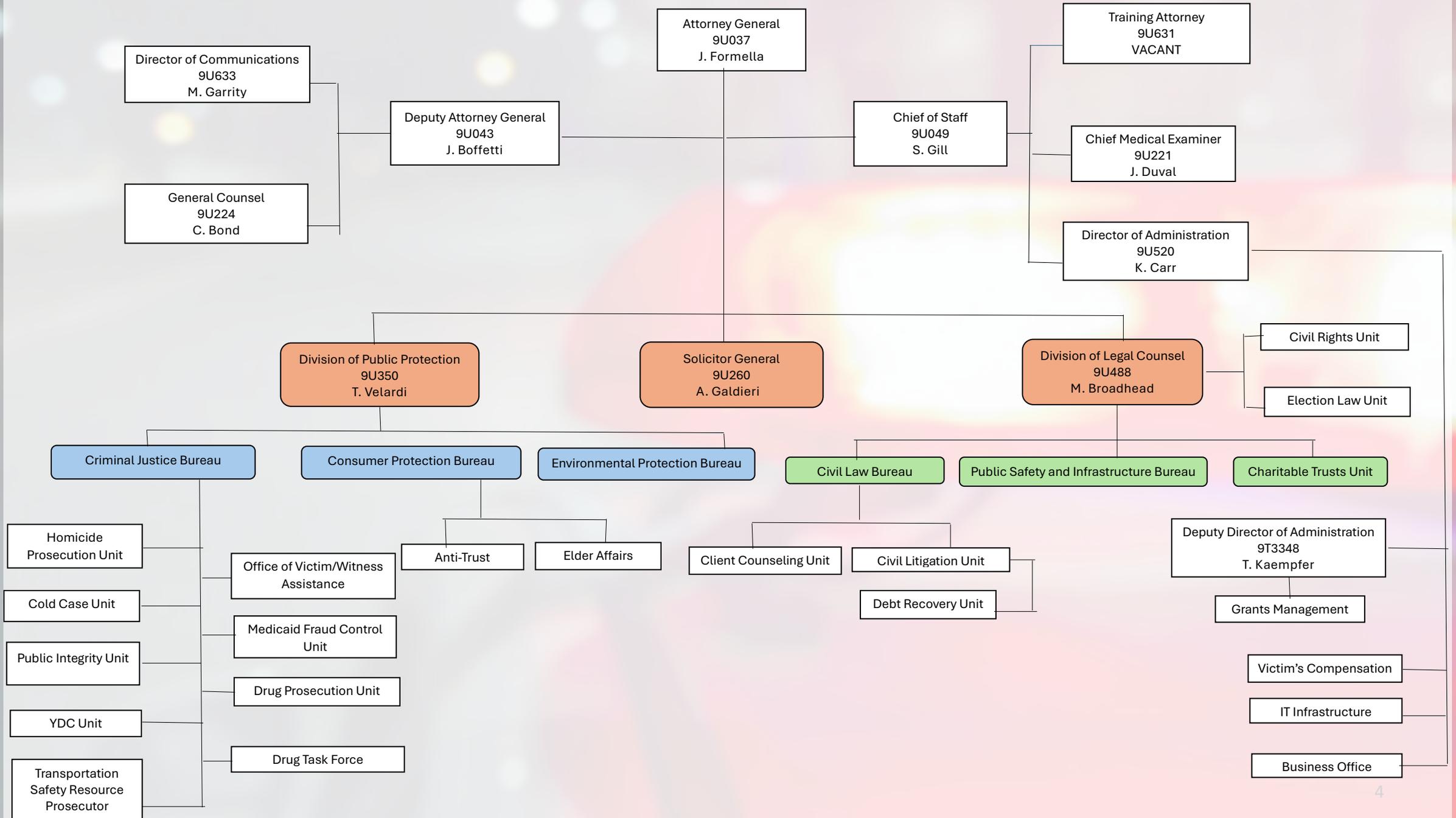
713

• APPEALS BY SOLICITOR GENERAL'S OFFICE

68

• HOMICIDE PROSECUTIONS & CASES

DEPARTMENT OF JUSTICE





NH DOJ RECOVERIES 2023 & 2024

**\$98
MILLION**

- AMOUNT RECOVERED & DEPOSITED TO GENERAL FUND

**\$94.5
MILLION**

- OPIOID SETTLEMENT FUNDS

**\$5.89
MILLION**

- ENVIRONMENTAL PROTECTION BUREAU RECOVERY

**\$52.3
MILLION**

- AMOUNT SAVED OR RECOVERED FOR NH CONSUMERS

\$817,977

- STATE DEBTS RECOVERED

GOVERNOR'S RECOMMENDED BUDGET				
Description	FY 2024 Adjusted Authorized	FY 2025 Adjusted Authorized	FY 2026 Budget	FY 2027 Budget
General Funds	\$22,509,338	\$20,552,534	\$27,032,106	\$26,478,853
Federal Funds	\$15,728,859	\$15,883,851	\$17,517,199	\$17,616,927
Other Funds	\$9,959,010	\$11,110,459	\$11,668,252	\$11,965,509
Total	\$48,197,207	\$47,546,844	\$56,217,557	\$56,061,289

HOUSE RECOMMENDED BUDGET				
Description	FY 2024 Adjusted Authorized	FY 2025 Adjusted Authorized	FY 2026 Budget	FY 2027 Budget
General Funds	\$22,509,338	\$20,552,534	\$19,132,840	\$19,942,360
Federal Funds	\$15,728,859	\$15,883,851	\$17,517,199	\$17,616,927
Other Funds	\$9,959,010	\$11,110,459	\$11,668,252	\$11,965,509
Total	\$48,197,207	\$47,546,844	\$48,318,291	\$49,524,796

GOVERNOR'S ADJUSTMENTS TO AGENCY SUBMITTAL (Biennium)

Reductions:

- **Six Generally Funded Positions Placed in Active Unfunded Status**
 - (\$1,632,745)
- **Two Federally Funded Positions Placed in Active Unfunded Status / Drug Task Force Operating Cost Reductions**
 - (\$644,542)
- **Restructured AG Drug Task Force Funding**
 - (\$1,794,000 – General Funds reallocated to Operation Granite Shield at Department of Safety)
 - (\$520,028 – Federal Funds)

Additions:

- **\$13,593,000** (State Grants to Outside Organizations):
 - **Internet Crimes Against Children Task Force** - \$800,000
 - **Child Advocacy Centers** - \$2,800,000
 - **Victims of Crime Supplemental Funds** - \$9,993,000

HOUSE ADJUSTMENTS TO GOVERNOR'S RECOMMENDED (Biennium)

Reductions:

- **\$14,705,759** (State Grants to Outside Organizations)
 - Includes reduction of original agency request for Human Trafficking, Internet Crimes Against Children, Child Advocacy Centers and other child protective services.

DEPARTMENT OF JUSTICE REQUEST (Biennium)

Reinstate **\$14,705,759** (State Grants to Outside Organizations).

- \$1,112,759 Original Ask By the Department of Justice
- \$13,593,000 Addition in Governor's Recommended Budget.

GRANTS INCLUDE:

- **\$1.3M** - The **NH Internet Crimes Against Children Task Force** unites local, state, and federal law enforcement to investigate online child exploitation crimes - including solicitation, child prostitution, and the distribution of child sex abuse material - by combining resources and expertise to hold offenders accountable.
- **\$3M** - **Child Advocacy Centers (CACs)** are safe spaces where law enforcement partners with highly trained trauma professionals who conduct sensitive interviews, supporting children disclosing abuse or violence. CACs also offer mental health services, abuse recognition and reporting education, and work with schools to help children affected by trauma.
- **\$10.2M** - **Victims of Crime Act (VOCA)** funding sustains life-saving victim services across New Hampshire, including domestic violence shelters, rape crisis centers, and child abuse response and prevention programs. It provides critical support to over 40 organizations that assist crime victims in navigating dangerous situations.
- **\$200K** - To bolster New Hampshire's efforts to **disrupt and prosecute human trafficking**, the NH Department of Justice is directing targeted investments to strengthen law enforcement, expand specialized victim services, and build up the statewide capacity needed for a more unified approach to this complex crime.